

Head Start Birth -5 Annual Report

Finance and Budgets 2017-2018 Fiscal Year Budget

Grant	\$3,405,203.00
Non-Federal Share	\$ 851,301.00
TOTAL	\$ 4,256,504.00



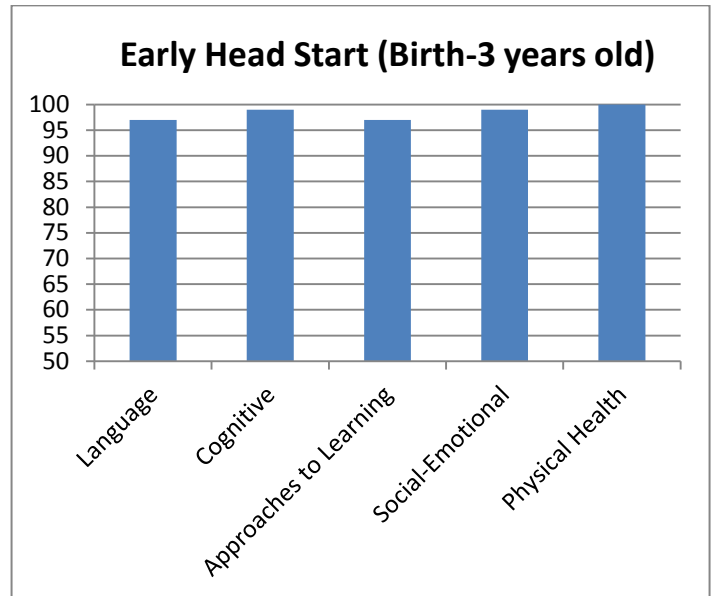
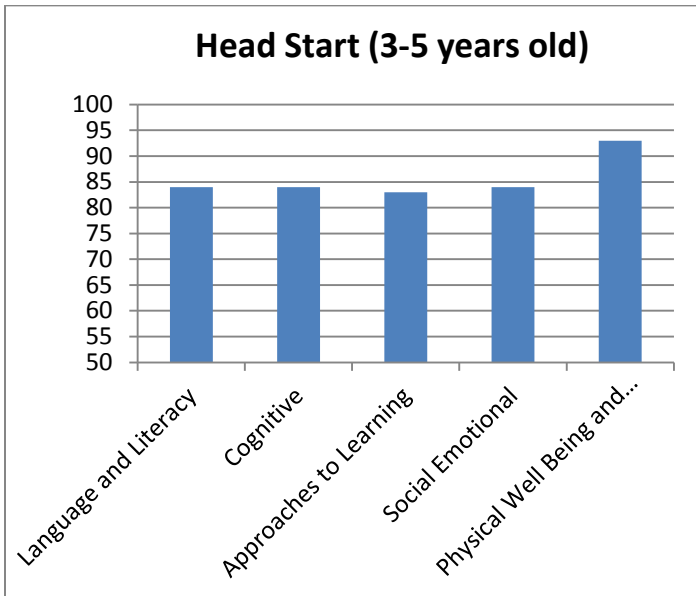
Financial Audit Review

For the most recent financial audit, LHDC has been determined to be a “low risk auditee” and had no questioned or disallowed audit costs. LHDC Head Start Birth-5 was also selected for a compliance review during the annual audit.

PREPARING CHILDREN FOR SCHOOL

Head Start Birth – 5 School Readiness Goals articulate the program’s expectation of children’s status and progress across the five essential domains of child development and early learning that will improve children’s readiness for kindergarten. The five essential domains are: Social Emotional, Language and Literacy, Approaches to Learning, Cognitive and General Knowledge, and Physical Well-Being and Motor Development. These goals are developed around the Head Start Early Learning Outcomes Framework, Indiana Early Learning Foundations, Preschool and Kindergarten School Readiness Goals, and parent goals. At least three times a year child assessment data is aggregated and analyzed and strategies designed to improve outcomes.

The charts below reflect the year end outcomes of the 2017 – 2018 program year and shows the percentage of children who are meeting or exceeding the widely held expectations.





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A Healthy Child is a School Ready Child

Head Start Birth-5 is committed to supporting families by providing health resources, health event notices, guest speakers, and lessons so that all families understand the importance of staying current on preventative care and well child checks. We assist families in finding a medical and dental home as well as acquiring health insurance if needed.

Children enrolled more than 45 days that are:	Head Start (Ages 3-5)	Early Head Start (Ages 0-3)
Up to date on EPSDT medical exams	85%	63%
Up to date on immunizations	98%	89%
Completed Dental Exams	89%	70%

ENROLLMENT

Children and Families served (cumulative total)

Head Start (children age 3-5) – 335

Early Head Start (children Birth-3) – 142

Average monthly enrollment (percentage of funded enrollment)

Head Start (children age 3-5) – 100%

Early Head Start (children Birth-3) – 100%

Eligible children served

Head Start – 237 children (78%)

Early Head Start – 139 children (85%)

PARENT INVOLVEMENT

Head Start Birth-5 advocates and supports parents as their children’s most important teacher. Head Start promotes shared responsibility with parents for their child’s early learning and development. Through a “family partnership” staff and families identify strengths in the following areas: Family Well-Being, Positive Parent Child Relationships, Families as Lifelong Educators, Families as Learners, Family Engagement in Transitions, Family Connections to Peers and Community, and Families as Advocates and Leaders. Developing goals, individualizing services, providing resources as well as support and encouragement, Head Start works to instill confidence and success in both children and families both in school and in everyday life.